



RESOLUTION # 2002-15

**WHEREAS**, the Torrance County Commission in regular session on March 27, 2002 did propose to authorize a budget adjustment in the 2001-02 FY Budget and,

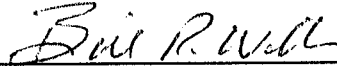
**WHEREAS**, budget adjustments require authorization from the Department of Finance and Administration, and

**WHEREAS**, we request authorization for the attached budget adjustment:

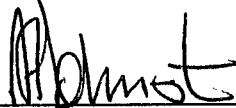
**THEREFORE**, it is respectfully requested that the above budget adjustment in the 2001-02 FY Budget is approved by the Department of Finance and Administration.

**DONE** at Estancia, New Mexico, Torrance County this 27<sup>th</sup> of March 2002.

**TORRANCE COUNTY COMMISSION**

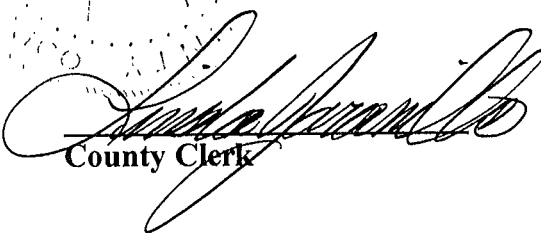


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**Bill R. Williams**



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**Douglas Johnston**

Attest:



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**County Clerk**



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**Chester Riley Jr.**

**DFA Approval:**

# Torrance County

## Budget Preparation

Fiscal Year January 1, 2002 to July 31, 2002

Department: COVERING KIDS

Fund Name: MATERNAL HEALTH CARE GRANT

Fund Number: 418

Department Number : 14

Line Item	Name	Line Item Number	Original Budget	01-02 Budget Request	Amount of Increase/(Decrease)	Explanation of Increase/Decrease
MAINTENANCE CONTRACTS		203	\$ 600.00	\$ 3,000.00	\$ 3,000.00	Program received
BLDG. RENTAL		204	\$ 2,533.00	\$ 6,079.00	\$ 6,079.00	additional mid year
MILEAGE / PERDIEM		205	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00	funds to continue
POSTAGE		206	\$ -	\$ 255.00	\$ 255.00	programs and services
TELEPHONE		207	\$ 500.00	\$ 2,000.00	\$ 2,000.00	for the Covering Kids
ELECTRICITY		208	\$ -	\$ 500.00	\$ 500.00	Program.
HEATING / GAS		209	\$ -	\$ 300.00	\$ 300.00	
WATER		210	\$ 500.00	\$ 200.00	\$ 200.00	
BUILDING INSURANCE		212	\$ -	\$ 250.00	\$ 250.00	
OFFICE SUPPLIES		219	\$ 500.00	\$ 1,500.00	\$ 1,500.00	
** PROFESSIONAL SERVICES		272	\$ 22,761.00	\$ 56,984.00	\$ 56,984.00	
OUTREACH MATERIALS		276	\$ 1,481.00	\$ 2,500.00	\$ 2,500.00	
MARKETING / EDUCATION		280	\$ -	\$ -	\$ -	
FINICAL MANAGEMENT		281	\$ -	\$ -	\$ -	
TRAINING		266	\$ -	\$ 432.00	\$ 432.00	
ADMINISTRATIVE FEES			\$ -	\$ -	\$ -	

<b>TOTAL</b>			<b>\$ 30,375.00</b>	<b>\$ 75,000.00</b>	<b>\$ 75,000.00</b>	